



McCORMICK  
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## M E M O R A N D U M

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**DATE:** April 30, 2026

**TO:** The Honorable Emanuel Chris Welch – Speaker of the House of Representatives  
The Honorable Don Harmon – President of the Senate  
The Honorable Tony McCombie – Minority Leader  
Mr. Tim Anderson – Secretary of The Senate  
Mr. John Hollman – Clerk of the House of Representatives  
The Honorable John F. Curran – Senate Minority Leader  
Greg McCormick – Director of the Illinois State Library  
Ms. Pia Yoswig – Library Associate

**FROM:** Larita D. Clark  
Chief Executive Officer - Metropolitan Pier and Exposition Authority

**RE:** **Quarterly Financial Statements- 3<sup>rd</sup> Quarter FY26**

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Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/1), attached is the Financial Statement reflecting the operating results of the Metropolitan Pier and Exposition Authority for the three months ending March 31, 2026.

Please feel free to contact me at 312-791-6134 if you have any questions.

Thank You  
Larita D. Clark  
Chief Executive Officer

**Metropolitan Pier and Exposition Authority**  
**Summary of Operating Results vs. Budget**  
**For the Nine Months Ended March 2026**  
In \$ 000's

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
<b>Sales</b>	\$264,501	\$250,493	\$14,009
<b>Direct Expenses</b>	<u>132,828</u>	<u>122,597</u>	<u>(10,230)</u>
<b>Contribution Margin</b>	131,674	127,896	3,779
<b>General &amp; Admin Expenses</b>	134,552	141,799	7,247
<b>Other Revenues</b>	4,746	4,079	667
<b>Operating Income Before Depreciation Expense</b>	<u><u>\$1,868</u></u>	<u><u>(\$9,824)</u></u>	<u><u>\$11,693</u></u>